

## Roadmap to Meet Dashboard Goals, City of Lawrence (Continued)

Dashboard Goals		Target Population	Roadmap
Short term (1-5 years)	2020-2023		
3. Persons with accessibility needs are able to get the improvements they need and/or find visitable and accessible housing	<b>25</b> rental households assisted with accessibility modifications (benchmark is 11 annually)	Persons with disabilities who desire to live independently; includes many types of disabilities, including cognitive and self care	<b>1) Increase number</b> of rental households with disabilities who receive grants from the city for accessibility improvements; <b>2) Consider enhancing this program</b> to provide additional rehabilitation and weatherization to private property owners who agree to keep units affordable for a period of time (10-15 years, depending on amount of grant); <b>3) Engage private sector developers</b> in a discussion about incentives to increase visitability in housing and consider implementing solutions
4. Residents in unstable housing situations have more permanent affordable and supportive housing options	<b>25</b> more vouchers available	Persons with disabilities, persons with mental illness/behavioral challenges; seniors, single parents, victims of domestic violence, persons with criminal histories, immigrants with no rental history/credit	<b>1) Increase TBRA</b> to supplement Section 8 program; buy down units in \$625-\$875 range. <b>2) Consider creating an incentive fund</b> for property owners who agree to rent to voucher holders. This fund could cover the costs of damage, wear and tear, and weatherization improvements.
5. Residents living in housing in poor condition have improvements made	<b>70</b> number of homes and apartments brought into good condition (benchmark is 35 annually)	Residents living in substandard housing; includes persons with disabilities living in inaccessible housing	1) Increase funding for home modifications and weatherization. Fund with housing trust funds to increase grant effectiveness and overall funding by removing regulatory inefficiencies; Supplement with incentive programs proposed above. 2) Evaluate the City's current rental inspection sampling program, using guidance from the survey data in the Housing Needs Assessment, to ensure that the City's process has the ability to detect condition problems reported by residents. 3) Evaluate if energy codes and programs are adding unnecessary costs to housing payments.

Note: The proposed goal numbers are based on the renter and owners gaps analysis and needs identified by residents through the survey and are rounded for simplicity.

## Roadmap to Meet Dashboard Goals, City of Lawrence (Continued)

Dashboard Goals		Target Population	Roadmap
Long term (5-10 years)	2024-2028		
1. Reduce the rental gap by 7.5% by adding new units affordable to non-student renters earning less than \$25,000/year	<b>500</b> new affordable rental units	Persons with disabilities, persons with mental illness/behavioral challenges; seniors, single parents, victims of domestic violence, persons with criminal histories, immigrants with no rental history/credit	
2. Low and moderate income renters who want to become owners have more options for purchasing affordable units	<b>200</b> more units are affordable to low and moderate income renters who are qualified to become owners	Residents, workforce, small households; 50-100% MFI renters who want to become owners	
3. Unit accessibility for persons with disabilities is increased through rehabilitation and creation of visitable housing	<b>25</b> annual rental households that receive accessibility modifications (benchmark is 11 annually)	Persons with disabilities who desire to live independently; includes many types of disabilities, including cognitive and self care	
4. Residents in unstable housing situations have more permanent affordable and supportive housing options	<b>50</b> more vouchers available	Persons with disabilities, persons with mental illness/behavioral challenges; seniors, single parents, victims of domestic violence, persons with criminal histories, immigrants with no rental history/credit	
5. Residents living in housing in poor condition have improvements made	<b>70</b> number of homes and apartments brought into good condition (benchmark is 35 annually)	Residents living in substandard housing; includes persons with disabilities living in inaccessible housing	

Note: The proposed goal numbers are based on the renter and owners gaps analysis and needs identified by residents through the survey and are rounded for simplicity.